

Breakdown of ESSER II and ESSER III



WE ARE WAYNE!
GREAT SCHOOLS :: GREAT COMMUNITY



Expansion of Achieve Virtual to K-8

ESSER II	ESSER III	Total
\$5,951,435	\$7,645,175	\$13,596,610

Key Components

- 57 new staff
 - Administration, teaching faculty, counselors and support staff
- Facility lease and upgrades
- Marketing
- Operational Supplies

Custodial Supplies and Operational Expenses

ESSER II	ESSER III	Total
\$1,648,697	\$3,300,000	\$4,948,697

Key Components

- PPE and cleaning and sanitizing supplies
- Onboard of new, proprietary and required upgrade of Siemens building controls

Infrastructure Improvement

ESSER II	ESSER III	Total
\$2,500,000	\$6,200,000	\$8,700,000

Key Components

- Improvements and replacements for HVAC components

IT Equipment and Support

ESSER II	ESSER III	Total
\$4,740,000	\$1,346,710	\$6,086,710

Key Components

- Chromebooks and devices
- MIFI and MIFI support
- K12 Tech

Items to Address Equity and Access

ESSER II	ESSER III	Total
\$0	\$9,667,253	\$9,667,253

Key Components

- 42 New Positions
 - 22 reading interventionists
 - 11 LAP teachers (1 more per elementary)
 - 9 EL teacher support for Math and ELA (secondary schools)
- Resources for Early Literacy:
 - Books for classroom and at-home libraries, literacy software licenses
- Resources for English Learners:
 - EL Level up program (transportation and stipends) and #waynegoes (transportation and stipends)
- Resources for Extended Learning:
 - Summer school, Intersessions, after school study tables, K-3 reading explorations

Core Curriculum, Supplies and Equipment

ESSER II	ESSER III	Total
\$0	\$782,968	\$782,968

Key Components

- 42 New Positions
 - 22 reading interventionists
 - 11 LAP teachers (1 more per elementary)
 - 9 EL teacher support for Math and ELA (secondary schools)
- Resources for Early Literacy:
 - Books for classroom and at-home libraries, literacy software licenses
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Student and Employee Wellness

ESSER II	ESSER III	Total
\$1,082,733	\$1,481,473	\$2,564,206

Key Components

- Cummins
- Financial Literacy - Your Money Line
- IU Health EAP Services
- Wellness Coaches Salary
- Apex Benefits

Extracurriculars and Athletics

ESSER II	ESSER III	Total
\$0	\$1,041,270	\$1,041,270

Key Components

- Elementary and Secondary ECA reimbursements
- Youth Camps for Athletics
- ECA Athletics Reimbursements
- Secondary Athletic Technology Equipment

ESSER II & III Grant Award Totals

ESSER II	ESSER III	Total
\$16,496,864.81	\$37,049,614.94	\$53,546,479.75